



Janmitram

(Friends of People)

Annual Report
(2007-08)



Jan Mitram

Jan Mitram House , Kelo Vihar
Raigarh (Chhattisgarh)

Few words from our leader



Mrs Mona Choubey Was born on 23rd October 1977. She is Graduate in Sociology and Political Science from GGDU bilaspur. She took her law degree from SBPVM Raigarh in 2001. Before Joining Janmitram in Early 2004, She put Three years in CARE and Gandhi Seva Aashram .

Mrs Choubey started as District Resource person for Mitani Program. Later he rose to the post of program officer. She was elected in Board of janmitram as joint secretary in 2005. She is incharge of our health programme, a responsibility she still shoulders.

Mrs Choubey was elected a first lady president of janmitram in December 2006. She is actively engaged with Health and sanitation program along with SHG and MF activities, especially those of women.

(Speech Given on Annual Alumni of JanMitram- 31st Oct 2007)

Dear Friends and Fellow volunteers

I greet you on this day when we come together as a organization. I take it as our day of hope. Perhaps the time is already come when it ought to be, and will be something else; when the poor, oppressed people and over-exploited natural resources of this country will look with hope of expectation of a world with something better.

Janmitram is getting involved in more and more complex operations of developmental work, promotion campaigns, environmental conservation and social actions of diverse magnitudes in our operational areas. Number of new volunteers has joined the organization. Different people from different socioeconomic background have joined. This day , allow me to emphasize that There is needs of the day.

More Commitment: to inculcate a sense of commitment and purpose to the objectives of the NGOs. They should ensure that they dedicate for the attainment of the objectives of organization.

Idealism: the choking duplication of goals and objectives of various NGOs in our area a sign of lack of ideas. There are innumerable tasks demanded of NGOs in our district and there is no point in congesting a few areas of social action that requires no substantial intellectual and planning input. To be useful, Janmitram must compete with governmental bodies in generation of new ideas and methodologies of combating poverty, illiteracy, diseases, poor infrastructure, and environmental degradation. In fact, allow me to suggest that NGOs should establish a somewhat form of research with the intention of improving their means of delivery of services or materials. I emphasize that our cordial function to enable poor, oppressed or exploited groups of persons to acquire sufficient creative and transforming leverage as expressed our projects, acts and struggles to achieve goals of social and technological transformation.

Communication: this can be broadly divided into three facets namely; communication with our clients, communication with donors & communication with partners and governmental bodies. Not forgetting that communicating with the ordinary persons whom they intend to serve is top of it. This is evident by our written publications that are in the local dialects that are easily understood by their clients (project beneficiaries).

The art of communication is certainly one of the core activities of NGOs. In the need for sustainable development that would capture social, economic and political justice and at the same time encourage the empowerment of disenfranchised people I regard communication as a vital tool for the achievement of these objectives. Communication comes handy as a tool for consciousness-raising and knitting together of a shared understanding of problems and creation of a vision for the future that leads to commitment and ownership by the people for which the intervention processes we meant.

Our intention has always been and continues to be, transformation of control over resources and institutions to disadvantaged groups, which have been excluded or deprived of such control or resources. This process requires a well channelled communication network, with lots of transparency in the processes of decision-making . With proper communication our process will attain more accountability

Efficiency: the minimize wastage of resources ,we need to strengthen internal auditing and forming exclusive cell to carry out research to find out the efficiency within which the resources of time, people and money allocated to various projects are utilized.

I close within the bounds of time, hoping my opinions may find useful considerations. Thanks.

Mrs. Mona Choubey

Activities and Programs (2007-08)

Livelihood Enhancement

Livelihood enhancement remains the core of all our endeavors. Our operational area is habited by poorest tribes while there habitations possess natural resources in plenty. Thus our livelihood enhancement initiative plays around natural resources and their sustainable use. Naturally Forest produce comes as centre of attention. We, Last year we started a comprehensive skill development programme on lac cultivation and also on cultivation of Medicinal Plants. Capacity building, backstopping, financial linkages and marketing are elements of such projects. Details of these programmes are hereunder.

SGSY SPECIAL PROJECT ON LAC CULTIVATION

This project, Started in October 2006, with support of Ministry of rural development GOI and Government of Chhattisgarh. The project was started with basic objective to ensure alternative source of income through lac cultivation and processing and improving living conditions of tribal families and bringing them above poverty line.

The project is intended to benefit 4669 tribe families in which 91% are living below poverty line. Project is now running in 182 Remote villages in which 436 women self help groups are involved. Our interventions were focused on Social mobilization, Training of master trainers, Training of SHG, Distribution of SHG records and tool kit etc.



Capacity building and awareness :

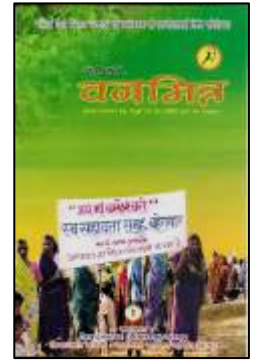
Selected SHG went under sequential trainings that took place in phases. Training curricula included general information of SHGs, Dynamics, Book-Kipping, and Overview of SGSY Scheme. Technical Training on Samialata Plantations, Pruning and maintenance of trees, method of Brood inoculations were other issues. This year we have conducted trainings of 17 days, which was attended 94% listed beneficiaries.

A Number of publications was developed and published by Janmitram ILRI Ranchi and other experts that were used as training literature. **Some publications of this year are:**



- **Nava Dahar (New Way):** An overview of the project, Action plan, Role of stakeholders, Publication for Dissemination of information and orientation of beneficiaries
- **Sanchyani (A Lady who collects) :** Detailed account of SHG concept, Thrift and Saving, Role and responsibilities of SHG functionaries
- **Svarn Pudh “ Semia-lata”** (Golden shrub-Samia-lata): Samialata is a small fast growing shrub on which lac insect produces high quality lac. We are promoting samialata and its plantation and maintenance techniques are described in the book.

- **Aarnayak (the Son of Forest)** : This book has a detail account of do and don'ts of lac cultivation. It is a complete handbook for lac cultivation, processing and marketing activities.
- **101 Sawal (101 FAQs)** : it is a compilation of technical Q&A, frequently asked by farmers and lac producers providing a quick review of lac techniques.
- **Chalo Bne Vanmitra (let's be forest friendly)** : Vanmitra is all about forest protection and non destructive harvesting of forest produces, focused on lac. It motivates to make human shield to protect forests and natural resources.



Training was preceded by an organized awareness campaign. Folk shows, Video Shows, leaflet, posters, and rallies proved effective tools for making people curious and adoptive of new practices we disseminate in project.

Exposure visits and demonstration plots are also effective tools because **SEEING IS BELIEVING**. We therefore took 180 SHG leaders to Indian lac research institute Ranchi (Jharkand), which is leading R&D and extension institute for lac, at global level.

Internal exposure visits were organized during field training. This was conducted in our demonstration plots and samilata plantations, raised under this project.

Field Operations

Quality yield of lac is only ensured through timely cultural operations. i.e. Timely pruning of trees, timely inoculation of insects, timely application of required chemicals etc. Success of project depends on such timings.



Since we have motivated over 5000 families, who work over 30000 trees at a time, it becomes very challenging task to ensure regular operations. However, Over 300 lac **SANGWARIS** (Local volunteer trainers) drove the project towards actualization of goal. The following data shows the scale of our operations.

Over 15000 trees, in 182 villages, among 436 SHGs were pruned and undergone lac inoculations. Over 200 Q. of certified brood lac was provided at no cost to SHGs. Over 5000 Siketiers and other tools were distributed. Required chemicals were distributed accordingly. Project staff and Sanwaris devoted there focused attention to each and every SHG and there trees. Every tree was marked and numbered to administrate the regularly of operations.



Plantations

We planted over one lakh samia-lata plants six demo-plots spread in all corners of district. Exposure visits to these sites have motivated many farmers to grow it in barren lands or courtyard since it grows faster then any other host species and produces best quality lac. Next year, we will make few SHG who shall rise plants at there nursery and sell plants to others, For enchasing rising Samailata demand.

OUTCOME

This year, The annual Production of lac in Raigarh Shot up to 1200 Quintals which is record. This lac is worth Approximately 12 Million INR in the market, A vital figure to elliviate poverty in this part of Chhattisgarh.

Moreover, quality and quantity enhanced in a manner that Raigarh district fetch fetch 4th place in among all districts of Chhattisgarh, Which was mere 11th in 2006. The added quantity sent Chhattisgarh in topmost position among lac producing states in india. These rating are reflected in recent survey of ILRI.

These Achievement of Janmitram was noticed by ILRI and this year , the institute awarded Janmitram with **EXCELLENT LAC ENTREPRENEURSHIP AWARD-2007.**



CULTIVATION OF MEDICINAL PLANTS

There is a rising awareness for medicinal plant cultivation and it employment potential. However it is still confined to big and educated farmers. Small and marginal farmers are either unaware of its potential or inability to capital investment tie their hands. In Raigarh District, situation is even worse. This area falls in paddy belt and farmers largely produce one paddy crop in year. Land de-fragmentation and lake of irrigation facilities make paddy crop a Hobson's choice. Cultivation of medicinal plants is not easy far farmers. Before advising them to jump in this field, one has to set a model of its cultivation, and develop easily accessible information dissemination and marketing system.

The field of medicinal plants also demand full technical knowledge along managerial skills and marketing strategy. Identification technique is also need to be learnt before collecting wild growing medicinal flora. Janmitram, with Assistance of NMPB will try to develop such a model and network for sustainability of this activity. Work done in course of implementation in 2007-08 are :

A. AWARENESS RISING



The first Step for Technology dissemination is building a positive environment so that beneficiaries should make up there mind to shift there habits in other niches. It is one of the prime object bening a promotional programme. We targeted willing farmers and unemployed youth. Liaison with Government agencies was made i.e.Rural Development (DRDA), PanchytiRaj Representatives, Bankers, Forest Department, and Van Samiti etc. along with officials of State Medicinal Plants Board who overwhelmingly supported our endeavor. Wall writings, Pemphlets,

Discusson meeting with farmers and self-help groups were core activities. Video Film Prepared for this purpose was displayed in choupal and community centers. Liaison with Government agencies was made i.e.Rural Developoment (DRDA), PanchytiRaj Representatives, Bankers, Forest Department, and Van Samiti etc. along with officials of State Medicinal Plants Board who overwhelmingly supported our endeavor.



B. Trainings Programme

Beneficiaries selected in previous year, undergo sequential trainings, first for orientation and then for technical trainings. This was followed by field support to MP growers.

PI and his team discussed the employment and income potential of medicinal field. Video film made for this purpose was displayed. Elements of this project, Schemes of NMPB and details of species to be cultivated in this project were discussed in detail.



C. Harvesting of previous year crop of Medicinal Plants in Demonstration Plots by SHGs.

Kolius and Sarp Gandha were cultivated in first year. This year Harvesting was done Details of Which Given As Below.

Sn	Crop	Duration	Area (Acre)	Production Per Acre	Total Production	Value of Produce
1	Coleus ,	July 06-Dec 06	15	2.52 Quintal	33.8 Quintal	1,32,300
2	Coleus	Dec 06-June 07	6	2.76 Quintal	16.50 Quintal	57,960
3	Coleus	June 07-Nov.07	15	2.70 Quintal	40.50 Quintal	1,41,750
2	Sarp Gandha	June 06-Jan 08	6	1.25 Quintal	7.50 Quintal	97,500

Members of Self Help Groups own the produce and sold to local traders.

D. Manav Van- Plant Value Concept



Principal Objective of this promotional project was to bring up an unprecedented awareness regarding medicinal Plants, Which is part of our heritage and also proven ancient technology for healing. There is need to remind people for these values. An idea was developed for same after exposure visit to CMAP-Lucknow, where a unique MANAV-VAN is developed illustrating MPs in respective body parts of a humanoid structure, where they are utilized for healing.

The Project was discussed with Divisional forest officer who has supported this project from start. He Agreed to Provide Around 4000 Square-foot Land in prime location of Paryavran Park.

Land Was allocated and within 3 months, a MANAV VAN was created that describes value of Herbal Medicines, Especially

those who are easily available in Raigarh District. Over 100 Species are planted and regular maintenance is done with help of forest department.

Achievements

Our primary goal in project was to create awareness among farmers for Medicinal / Aromatic plants. The project is quite successful in this regard as many framers have joined this. Most farmers are now cultivating Medicinal plants as per availability of land and their financial.

Colius, Butch and Amla are principally selected by farmers. Organization is working on their project proposals after working out feasibility. This project will be put forward for bank finance or for linkage in Various schemes of line departments like RD, Agriculture and forest.

Manav Van , Which have been crated in a prime spot of Paryavarna park. It is Joggers destination of Raigarh city, and a big success towerds our objective to popularize Natural & alternative medicine. A Book is also being published to disseminate knowledge of common drug plants, which are demonstrated in in manav Van.



A Herbal Shoppe is also taking shape in paryavarn Park, which is contributed by forest department. It will be a single window to avail common harbal drugs for any common man in Raigarh city.

FORMATION AND HAND HOLDING OF SELF HELP GROUP:



Self help Movement is always core area of Jan-Mitram activities. Formation and nurturing of new self help groups is always an add-on activity for all projects. It its serves many issue of our mission i.e. women empowerment, Services institutionalization in unorganized sector etc. It also provides a way to get finance from banks for many novel enterprises we disseminate under various programes. SHG group may be BPL or APL that dose not matter but women should grow to grow the nation, however one should keep people of simililer socioeconomic strata in one group and do not mix them.

From 2006-07 JanMitram formed 130 new self help group in Gharghoda and lailunga blocks. We also Conducted several SHG awareness programes in Kharsia block, in those villages where SHGs are not yet formed.

In this program, assistance is coming from National Bank of Agriculture and Rural Development bank (NABARD).

Block	Villages covered	No of SHGs formed	Total membership	Total Savings (Rs)	Groups credit linked with bank	Amount of Credit Availed from Bank (Rs)
Gharghoda	22	68	816	583440	4	28000
Lailunga	17	62	744	377952	12	60000
Total	39	130	1560	961392	16	88000

ENTREPRENEURSHIP DEVELOPMENT PROGRAMME

JanMitram Kalyan Samti has been working long for promotion of lac cultivation. We have encountered number of willing-full artisans to associate with value addition of lac, especially handicrafts. A Skill development centre is established for the purpose of vocational training for Youth, especially School dropouts.

Special Traning on Lac Handicrafts

In this regard, we conducted a survey to find out potential activity in this district that can benefit women and school dropouts. Lac handicrafts proved to be a promising activity in target analysis, rapid market analysis and job analysis.



Skill Development Centre ,Dharamjaigarh

Lac Related Handcrafts are popular in Indian households and abroad. Lac bangles are essential for any hindu married women. Many of decorative items like showpieces, crockery, office essentials like pen, paper-weight, and ash trays are prepared by artisans that fetch good price in market.



The technology used is simple. Button lac is taken as raw material by artisans. It is heated in a small charcoal furnace. Button-lac loses its solidarity to become paste like. With mixing of various dyes, this paste can have various colors. Such colorful paste is coated on glassware or wood, (which serves a base for coating). Steel-ware and brass articles are also coated in some theme. Lac bangles are prepared by twisting the paste thread.



A seasoned artisan can make thousands of designs and thousands of articles with this technique. It is the idea and conceptualization that matters. Articles are sold in open market or through middlemen. They can earn either way, Rs 5000-20000 or more in a month.

Pre Training Activities



During the survey, a List was prepared with name of willing-ful youth unemployed youth. They were called for interview before commencement of training. Senior members of JanMitram had a discussion with candidates and suitability/ Commitments of candidates was screened. 18 youth finally selected. Master trainer was called from Purulia (WB). Mr Skil Manihar, Mr Saleem Manihar and Mr Pappu Manihar also met candidates and discussed the future profession of candidates.

The Training

Training was started with GURUPUJA, a ritual JanMitram practices before commencement of any training. It is meant to make a spiritual connection between candidates and trainer. The 10 week training took place at Dharmajaigarh, near telephone exchange that followed the following curricula.

Month	Training Activity
Month 1	<ul style="list-style-type: none"> ⇒ Theoretical information about lac, its chemical and physical nature ⇒ Making variety of colures with lac ⇒ Mixture (paste) preparation
Month 2	Making Different type of articles & design development
Month 3	



The visitors

Sn	Name of Visitor	Designation
1.	Mr. Hemant Pandey, IFS	Divisional Forest officer DharamJaigarh Division
2.	Dr. D.K.Singh , Dr. A.K. Jaiswal , Sr. Scientists	Director ,
3.	Mr. Bengali Babu, Director	Instituted of Natural Resin and Gum (An ICAR institution), Ranchi Jahrkhand
4.	Mr. Prakash Kindo	District Manager KVIC , Raigarh
5.	Mr. Parte	Manager , State Handicrfts development board

Marketing Support

Lac Handicrafts got an overwhelming response when a stall was made during CM visit at pussore. We are also planning to visit gramshree mela of CAPART an trade fair organized by handicrafts department. Candidates are being encouraged to visit local traders and got orders, especially for ladies items, which are main attraction of people during any trade fair.



Our subsidiary Company **Janmitra Marketing and Consultancy limited** is also contributing for marketing support to young entrepreneurs and Self help groups.

The company has is providing marketing support for Vermi-compost, Fly Ash bricks, Lac Handicrafts etc. , all good are manufactured by beneficiaries of programs conducted by JanMitram.

Health and sanitation programme

Children are seed of future generations, makers of future societies and nations. It is why George Bernard Shaw once famously said, "A Child is Asset of Nation". Being so, child-care is a prime concern of any welfare state. Indian government has also started number of programs regarding Children's education & health.

Jan-Mitram (Friends of people) is volunteering on these issues since its inception, especially on health. Combating malnutrition is always our primary focus. Parents in any society, obviously wish their children to remain healthy. But some set of factors like severe poverty, lake of awareness, and ethnic belief fall in way.

Tribal region of Chhattisgarh is a typical example. Here, Infant Mortality Rate is 64 out of 1000. which reflects around 3 lakhs children are fall in death during one year time span. Where as in developed nation 10 out of 1000 reflects the high rate of death in their society. Despite repeated efforts, government and voluntary organizations still has a long way to go.

lakhs of infants-child are out of the system to reach the entire development process. Primery reason is lake of proper awareness. In Chhattisgarh. Jan-Mitram, is running a comprehensive R-Ch Project in tribal-land of Raigarh district. We have selected 800 women volunteers to take care every of women and children in every hamlet undr mitanin programs. Institutional deliveries and pre natal care are primary focus . Achivement of this team are given hereunder.

HOPE FOR CHILDREN

In May 2007, HOPE FOR CHILDREN, Charity registered in UK extended support to Jan-Mitram for health and sanitation program. Jan-mitram Board decided to utilize HOPE funds for an intensive awareness campaign in Gharghoda and Lailunga Blocks of Raigarh District. Objectives of these programe was to To provide health and nutritional consultation to 0-6 year children, pregnant mother and mother suffering malnutrition. It provided an opportunity for another training to the on child vaccination, best child feeding, worm problems, sanitation, protected delivery to pregnant women and enormous diseases like Diarrhea, Malaria, Pneumonia and other harmful diseases.



The Hope for children programme focused in the area of the socio –economically backward communities severely suffered from malnutrition and poor sanitation. In respect to the criteria and achievement we selected Village with 80% SC/ST population, Families fall under Below Poverty Line and Population dominated with Malnutrition child, pregnant women and Adult girls taking as proper parameter. Data obtained is hereunder



Name of Block	Panchayat covered	Child 0-6 a.g	Malnutrition Child	BPL families	School going children	Pregnant Mother
Gharghoda	42	2998	183	2998	640	321
Lailunga	70	7622	243	7622	1009	699



After data collection a three days training programme was organized for Our volunteers in which The subject was “ Process to keep mother and child away from malnutrition, and poor health ” . discussion were been made on careing of mother during pregnancy ,Health care facility from newly born to school admission ,Protect the child from serious mane made and natural diseases .

After the completion of training, Health camps were organized in villages selected earlier. in Jharan and kosom ghat Panchayat of two blocks. Mr. S. Lakra, Child Specialist, Mr. Prem Bodlakar, Medicine Specialist, Dr Kesri and senor members attended the camp .the programme fulfills the objective of the hope for children programme.

The primary treatment done by the camp doctors and the serious patient refereed to the specialist of different department. The village distance from 30 km attended the

camp and checks their diseases. The total no of 380 people registered in one day camp organized by Janmitram

Outcome of the Project:

- After completion of the programme, Awareness generated for health and precautonal measures to 0-6 year children, pregnant mother and mother suffering malnutrition.
- Most of the BPL and backward beneficiaries got opportunity of free medical check up and immediate heath care facilities to the underfeeding child in selected graded family supported by the charity and state health department.
- After training programme rural pregnant mother are encouraged and preferring for institutional delivery



MITANIN PROGRAMME:

Our trusted friends of community “The Mitanin” continued to enthusiastically take care of mother and child health, Nutritional requirement, health, and hygiene etc in their hamlet. Distribution of Medicine kits has improved there acceptance and respect inside community. State health department has also recognized their valuable services and have started to



shoulder them responsibility for children’s immunization, institutional delivery, DOT providers and as extension worker for various health issues.

Refresher trainings of mitanins was done this year. We needed to make new mitanins where programme outreach was below par. Fast track trainings were organized for such mitanins.

Capacity building of mitanins continued this year. 8th and 9th round of training was conducted which was especially designed for

Nutrition and Social security. A book “SEHAT, POSHAN AUR SAMAZIK SURAKSHA” was given to all mitanins which was published and compiled by state health resource center, raipur. 418 mitanin from Gharghoda and 415 mitanin from Lailunga attended the training programme

Participation in Panchayat Health Survey : The panchayat health survey was done in all the district of Chhattisgarh. Janmitram Kalyan Samiti done this survey activity in 41 panchayat of Gharghoda and 70 with Health department and prerak working in Lailunga and Gharghoda .

Swastya Sibir : Swasta sibir was organized by Janmitram in the mitanin programme with the support of district health department .The sibir was organized for 7 days in Gharghoda .More than 400 pregnant woen and child got their basic health sevices and treatment in the sibir .

Forest management program

Forest, Forest and Forest Dwellers are prime components in our activities and target groups. Therefore forest management is falls under our concerns and we have shouldered the responsibility to make people understand the need and importance of utilizing natural resources in a sustainable manner. Planning at micro-level, in consultation with stakeholders is first step of this process. Thus a separate team of janmitram is working for Micro-planning in villages with support and participation of State forest department.

PRA, MICRO-PLANNING AND M&E

Janmitram has prepared micro plans of various village forest committees in previous years. This year we ere assigen by DFO Raigarh to evaluated the impact of JFM in Raigarh forest division and also to evaluate the effect of FDA project, which was assisted by National Afforestation and eco-Development board.

Our team visited the forest villages and made Assessment of plantations, SMC (Soil and moisture conservation) works, peoples participation, assets for protection and maintenance, maintenance of records, project benefits, project reporting activities,



project constraints/ limitations and suggestion for improvement.

We Have also Prepared microplans of Forest Development Agency in Raigarh , Dharmajagarh and Jashpur Division .The micro plan was developed as per the watershed basis.

Special Awareness program on water conservation

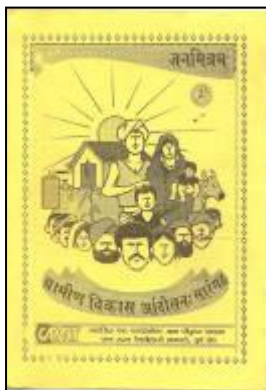
The soul of India resides in her villages. Rural people constitute more than 70% of India's total population. The MoRD and its constituent wings namely, Department of Rural Development, Department of Drinking Water Supply and Department of Land Resources are committed to improve qualitatively as well as quantitatively the life of rural people through a series of well structured and demand driven rural development programmes in the country. Lack of information and awareness are major obstacles for disadvantaged rural communities to reap the benefits of the many programmes of the Ministry of Rural Development such as SGSY, SGRY, NREGP, NFFWP, NSAP, Swajaldhara, TSC, DPAP, IWDP, DDP, Hariyali etc.

In this context, Government of India felt an urgent need for action on creation of public awareness about various programmes and schemes of MoRD, most importantly on water conservation and management and its related issues.

Realizing the significance of mass awareness on the issue, It emerged from the discussions that Non Government Organizations can play a pivotal role in this regard. Through interactions with the local people they can mobilize them and create willingness to participate and contribute to the efforts of the government and other agencies for the cause of water.

MoRD Wing, CAPART (Centre for advancement of peoples action and rural technology) selected Jan Mitram for running this campaign in Raigarh district. Sarangarh Block was selected in pilot phase

GRAMEEN VIKAS AANDOLAN



Janmitram, took initiative to strengthen rural campaign in Sarangarh Block. First of all we built of our conversation with Collector Raigarh regarding the cooperation of local administration in Sarangarh. We also develop networking with Executive Engineer and S.D.O of PHE & Irrigation , S.D.M, B.M.O and B.E.O of Sarangarh for keeping coordination in people oriented water based GVA programme. Roadmap for the programme was to conduct trainings, Creating wall paintings, wall writings and Cycle rally. This was to be followed by formation of Viaks Sarthi Groups at every panchayat and organizing Vikas pathshals for these groups.

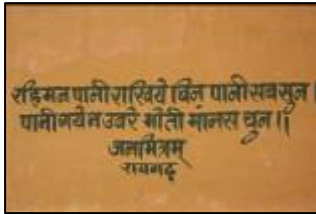
we collected the list of trainees which includes water conservationist, SHG's, village youth, Teachers, Govt Official by 12 field coordinators in the specific segment. Around 3730 trainees selected from 111 Panchayat and 66 clusters.

Two Days ToT Programme held on 27th and 28th April to train around 20 trainers including field coordinators of the GVA programme. The programme ends with oath to spread the message that "JAL HI JIVAN HAI, USSE KESE BACHANYE "



Formal Inauguration in the field was organized on 1st May 2007 in a colorful environment at Community Hall, Sarangarh .In this special occasion Chief guest Mrs. Tulsi Devi Ratre, President Zilla Parisad, CAPART-GVA cell coordinator Mr. H.K.Das and local Governemnt officials were present

Village trainings were conducted in next two months.In all the cluster attendance rate was more than the target group. During this training we realized that rural mass have started thinking to conserve water for their future generation and ready to check ground water degradatation in the local periphery. Rural youth raised their hands impulsively to work as watch agency and Vikas sarathi group.



kosir cluster was formally inaugurated by Sushri Kamda Jolhe, MLA Sarangarh Assembly.Press member, Medical officer Govt official were made their presence and appreciated the activity of Janmitram and CAPART .Total 66 cluster training completed on 26th June in proper time management.50 to 80 percent women participation in most of the training session is an example of women involvement in water issues.

Naralikhan work in 66 clusters and 111 Panchayats completed simultaneously with training programme. Five Regional Naras on water were placed in public places i.e. Schools, Medical, Panchayat Bhawan, personal walls and etc.

School and college level Competition:

From July to Septmber, School level competition were orgnised.The basic objective was to involve as many school children to create awareness on water situation in their locality and to convinced people to think on water crisis and its remedy. We have selected 111 panchayat cum school to run this activity . Chitrakala Pradarsani, Poem Slogan, Essay and debate competition were organized. .

This programme gave opportunity to learn atleast 30,000 students in the block to clean their environment and safe water for future generation.



Panchayat Vikas Pad Yatra:



Panchayat Vikas Pad Yatra initiated in a colorful atmosphere with single dressed Sarathis from 11th Sept in proper coordination with Watch Agency and Vikas Sarathi Group and other PRI members .The Pad Yatra Was started from Ganjeibhavna Panchayat of Sarangarh block. A pad yatra was started from middle of the village and moved door to door with slogans and patriotic songs around 300 participants participated in the rally .A meeting was held with Vikas Sarathi and watch agency members to discussed on different MoRD schemes especially NREGA and TSC Programme which

are the sensitive pictures in Sarangarh block

Around 1950 Vikas Sarathi and Watch Agency participated in the Gram Vikas Pad Yatra and Tea shirt and cap has been distributed to all vikas sarathi selected during the training and new formed Vikas Sarathies. Among the 111 completed panchayats 36 panchayats where outcomes are coming from Vikas sarathi and watch agencies.





MLA, Leading Cycle Rally

Cycle Rally

Cycle Rally was Organized in entire block in December January. This rally run through surpassing all panchayat. Rally received overwhelming receptions from villagers. Patriotic songs and slogan enchantment made the atmosphere which was expected from such programme. At Sarangarh, Local MLA Ms. Kamda Jolhe, Herself led cycle rally and sent message of water conservation in the public.

Outcome of Programme :

- Preparation of 320 new job cards for NREGS activities by Vikas Sarathi with the help of panchayat.
- To give good mileage to the TSC 84 new VWSC has been formed and minimum application of 3200 house hole latrines put in PHED by Vikas Sarathi



Overwhelming support of Media towards GVA Program

- In the month of June –July-August 9639 Ratan jot, Mango and medicinal plants in four panchayats by vikas sarathi and watch agency.
- Establishment of 32-GRAM VIKAS offices in selective panchayats and this process is continuing till 111 offices in 111 panchayats.
- Innovative plan to spent approximately Rs 1,50,000 for fishery activity in NREGA renovated pond in three panchayats.
- New 2050 application submitted to Janpad for old age pension.
- Consultation with Collector, SDM and Janpad CEO, Vikas Sarathi and Watch Agency of three panchayat ready to arranged Special Gram Sabha in their panchayat where no gram sabha was taken within a year.
- There are 23 new soak pits near bore well has been constructed by the Self-contribution of Vikas Sarathi and Watch Agency.
- 4 person benefited in Jeevan Deep Yojana and Sanji vani Yojana

- In one panchayat vikas sarathi and watch agency are ready to monitor PMGSY road in their panchayat

JanMitram Annual Day (31st October 2007)

Janmitram Day was celebrated in colorful environment from Oct 31st. to 2nd Nov 2007. It was a three day program that provided opportunity to rejuvenate our mission targets. A Vision building workshop for all strata of workers was conducted on the first day. Later, best performers were awarded and their achievement was appreciated on open function. On Day 2, program-wise self assessment was conducted and SWOT analysis was done in consultation with programme leaders and organization functionaries. Day 3rd was an important day as we conducted our Annual general body meeting. Organization performance Review of programmes and projects During the years LCD Presentation on memorable moments of organization Review on staff salary and administrative structure celebration of foundation day Training of trainers on capacity building and personal development were main parts of this program.



CAPART ORP Workshop

This year, CAPART gave us responsibility to conduct two day workshop for benefit of new voluntary organizations. Object of workshop was to disseminate the information and technique for project proposal formulation, CAPART norms and Eligibility Criteria, Documentation required and funding patters was to be discussed.

The workshop was organized on 27-28 December 2007, at Hotel Ans international at Raigarh. Total 45 NGOs and VO from entire Chhatisgarh State took participation the workshop. Member Convener of CAPART East Zone, Mr. S.K. Dash was the honored guest along with DRDA Representatives and Senior NGO Activist of Chhattisgarh State.



Part B: Internal Governance

JanMitram board:

JanMitram Board is made up of 7 persons who are responsible for:

- Taking policy decisions.
- Monitoring overall program of the organization.
- Guiding the President and Division heads, whenever required, on policy and operational matters.

Prabndh-karini (JanMitram Governing Board) is elected in democratic way. The working period of board is three years, however annual approval of general council (Composed of all member of society) is taken religiously.

This year, new board was elected as the term of previous board expired in December 2006. The following member of society was elected in new board for the term of Dec-2006 to Dec 2009.

s.n.	Name	Position
1	Miss. Mona Pandey	President
2	Shri Santosh Vishi	Vice President
3	Dr. Mukesh G. Goswami	Secretary
4	Shri Praksh Singh	Joint Secretary
5	Shri Manish Singh	Treasurer
6	Shri Manoj Agrawal	Member of Board
7	Shri Chandra Shekhar Singh Ratiia	Member of Board

PRESIDENT - CORE GROUP - FUND RAISING GROUP CONTINUM

President of JanMitram is chairperson of both Janmitram Core Group and Janmitram Fundraising Group. He along with core group will be responsible for:

- Lead the organization,
- Give direction,
- Monitor all activities,
- Initiate new actions according to the need of the hour,
- Improving upon the existing system and procedures and
- Effective implementation of all welfare activities with quality.

The fundraising group is engaged in raising attached and unattached funds for programme and activities. They are responsible for carrying out the day-to-day activities of raising funds. All these activities are convene by secretary and president. Treasurer looks after financial administration and legal formalities and accounts related help from the people with line functionaries.

Internal audit and financial management

The internal audit team is made up of two persons, who work independently, though in close coordination with core group to monitor all transactions in the organization.

They visit projects/units regularly and submit monthly reports to the core-group. In the case of serious mistakes the president sends out instructions to concerned persons, otherwise the project heads takes remedial actions on the basis of the findings of internal auditors.

All bank accounts of organization follow joint signatory method.

Jan-Mitra Volunteer's benevolent fund

More than 100 Volunteers are rendering their services to society under umbrella of Janmitram. We have kept a fund for contingencies of volunteers or sudden needs of their families, if the concerned person is out for assignments. The fund is generated by contribution of volunteers and organization.

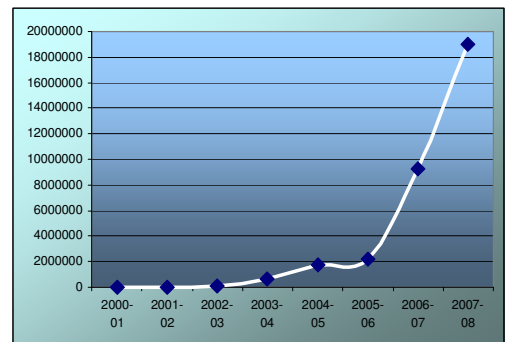
Part C: Sources of Funds and Audit Report

Janmitram is getting support from various corners for its social and development related activities. We work with various government and non-government institutions. Individual support in form of donations is also a source. Consultancy and support to various schemes is another activity that adds to our financial resources. Our major financial supporters are:

- **National bank for Agriculture and Rural Development : (NABARD):** SHG formation and REDP Trainings.
- **National Medicinal Plants Board (NMPB) :** NMPB is supporting our project for cultivation of medicinal plants project.
- **Center for advancement of people's action and rural technology (CAPART) :** CAPART (East Zone) is assisting us for Grameen Vikas Aandolan in Sarngarh Block.
- **DRDA / ZP Raigarh:** DRDA Raigarh is Nodal Agency for MORD-GOI Assisted SGSY Special project of lac cultivation and processing .
- **State Forest Department:** is supporting training expenses to train SHGs for lac cultivation and processing. It also provides honorarium for PRA and Micro plan preparation for forest management and forest-village development.
- **District RCH Society:** (Through Block Medical Officer of concerning block) is assisting us for Mitamin Programme.
- **SHGs and watershed committees:** Under Hariyali IWDP Watershed Development Project, organization is shouldering community mobilization and training support to watershed committees.
- **Other Sources:** like Municipal Corporation of Raigarh, employment department, Other NGOs, individual donations, member's contribution, and membership fee etc.

Receipts and expenditure for last 3 years are as under

SN	Year	fund Received	Expenditure
1	2005-06	22,23,655	21,85,159
2	2006-07	92,90,335	92,19,479
3	2007-08	1,90,24,666	1,76,73,977



Janmitram is allowed to get foreign contributions under FCRA by Ministry of Home Affairs Govt. of India. Donations to organization are exempted for tax U/S 12-A and 80-G of income tax Act. Its Annual Reports and Audited Statements are freely available to any member of the public.

Audit Report (Janmitram –Compiled 2007-08)
Balance Sheet

AGRAWAL DINESH & CO.
 CHARTERED ACCOUNTANTS

"GOKUL"
 RAILWAY MAL GODOWN ROAD,
 RAIGARH (CHHATTISGARH)
 PH : (07762) 225758
 Mb. No. 98261-79425

JANMITRAM KALYAN SAMITI
BALANCE SHEET
 AS AT 31ST MARCH 2008

LIABILITIES	AMOUNT	ASSETS	AMOUNT
<u>Income & Expenditure A/c</u>		<u>Advance to:</u>	
Opening Balance	51356.35	Gramin Vikas Andolan, Sarangarh	397000.00
Add : Excess of Income over		Mitanin Programme, Gharghoda	130950.00
Exp. trans.to Bal. Sheet	1037326.00	Mitanin Programme, Lailunga	150335.00
		Gramin Vikas Andolan, (TDS A/c)	20680.00
Life Membership Fees	1500.00	Lac Cultivation SGSY (TDS A/c)	134127.00
			833092.00
Volunteers Benevolent Fund	105700.00	<u>Closing Balance</u>	
TDS Payable	154807.00	Cash in hand	9996.00
		<u>Balance with</u>	
		Bank Of Baroda , Raigarh	347488.00
		CGGB , Raigarh	1414.00
		CGGB , Lailunga	1287.00
		SBI Gharghoda	1962.35
		UBI (VB Fund)	105700.00
		NABARD BOND (3 Nos.)	24750.00
		FDR With UBI	25000.00
			517597.35
Total	1350689.35	Total	1350689.35

Accounting Policies and notes to the Accounts

- 1 Cash system of Accounting has been followed by the samiti.
- 2 Seprate set of books of Accounts has been maintained for the SGSY Spl Project (Lac Cultivation) Mitanin Lailunga and Gharghoda, Promotion of Medicinal Plants , Gramin Vikas Andolan, Children Health Camp.
- 3 Samiti transfer Amount to Project Account from Time to Time which is shown as expenditure made by the samiti.
- 4 Works done by the Samiti on various project are subject to our physical verification.
- 4 Cash balance stated in the financial statements are subject to our Physical Verification.

Place : Raigarh
 Date : 08.07.2008

For, Janmitram Kalyan Samiti
 Raigarh

(President)

In Terms of our Annexed Report of Even Dat

For, Agrawal Dinesh & Co.
 Chartered Accountants

(D.K. AGRAWAL)



Audit Report (Janmitram –Compiled 2007-08)
Income & Expenditure Account

AGRAWAL DINESH & CO.
 CHARTERED ACCOUNTANTS

"GOKUL"
 RAILWAY MAL GODOWN ROAD,
 RAIGARH (CHHATTISGARH)
 PH : (07762) 225758
 Mb. No. 96261-79425

JANMITRAM KALYAN SAMITI
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR
FROM 1ST APRIL 2007 TO 31ST MARCH 2008

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Transfer to		By Grant In Aid	
Lac Cultivation Project	14265496.00	DRDA Raigarh	14265496.00
To Mitani Programme		BMO Gharghoda	314300.00
Lailunga	317900.00	BMO Lailunga	317900.00
Gharghoda	313800.00	CAPART, Bhubneshwar	1969680.00
To Children Health Camp	160670.00	NMPB, New Delhi	700000.00
To Promotion of Medicinal Plants	428848.00	Hope, United Kingdom	160570.00
To Gramin Vikas Andolan, Sarangarh	1969680.00		17728046.00
		By Grant In Aid	
To Contribution/ Donation to		DFO Raigarh	444859.00
Lac Cultivation Project	5000.00	CAPART, Bhubneshwar (Training)	100000.00
Children Health Camp	215.00	NABARD, Raipur	131493.00
CAPART Project	1000.00	DWSC Champa	13719.00
	6215.00	Priya, Raipur	19522.00
To Micro Planning Work	206689.00		709893.00
To CAPART (ORP Training)	101228.00	By Donations/Contribution	562401.00
SHG Mobilization Training	25868.00		
SHG Project		By Other Income	15326.00
Gharghoda & Lailunga	55193.00		
Bank Commission	968.00	By Membership Fee	9000.00
Administrative Exp.	134785.00		
To Excess of Income Over Expenditure Transfer to Balance Sheet	1037326.00		
Total	19024666.00	Total	19024666.00

Place : Raigarh
 Date : 08.07.2008

For, Janmitram Kalyan Samiti
 Raigarh

(President)



In terms of our annexed report of even t

For, Agrawal Dinesh & Co.
 Chartered Accountants

(D.K. AGRAWAL)

Audit Report (Janmitram –Compiled 2007-08)

Receipt and Payment Account

AGRAWAL DINESH & CO.
CHARTERED ACCOUNTANTS

"GOKUL"
Rly. Mal Godown Road
Raigarh (Chhattisgarh)
Ph : 225758,
Mobile 98261-79425

JANMITRAM KALYAN SAMITI
RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR
FROM 1ST APRIL 2007 TO 31ST MARCH 2008

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To Opening Balance		By Transfer to	
Cash in hand	4536.00	Lac Cultivation Project	14265496.00
Balance With		By Mitranin Programme	
UBI, Raigarh.	1000.00	Lailunga	317900.00
Bank Of Baroda Raigarh	1576.00	Gharghoda	313800.00
C.G. G.B Lailunga	15110.00	Children Health Camp	160670.00
C.G.G.B Raigarh	1583.00	Promotion of Medicinal Plants	428848.00
SBI Gharghoda	3951.35	Gramin Vikas Andolan, Sarangarh	1969680.00
FDR With UBI	25000.00		
	52856.35	By Contribution/ Donation to:	
To Grant In Aid		Lac Cultivation Project	5000.00
DRDA Raigarh	14265496.00	Children Health Camp	215.00
BMO Gharghoda	314300.00	CAPART Project	1000.00
BMO Lailunga	317900.00		6215.00
CAPART, Bhubneshwar	1969680.00	By Micro Planning Work	206689.00
NMPB, New Delhi	700000.00	By CAPART (ORP Training)	101228.00
Hope, United Kingdom	160670.00	By SHG Mobilization Training	25868.00
	17728046.00	By SHG Project	
To Grant In Aid		Gharghoda & Lailunga	55193.00
DFO Raigarh	444859.00	By Bank Commission	968.00
CAPART, Bhubneshwar (Training)	100000.00	By Administrative Exp.	134785.00
NABARD, Raipur	131493.00		
DWSC Champa	13719.00	By Advance to :	
Priya, Raipur	19822.00	Gramin Vikas Andolan, Sarangarh	397000.00
	709893.00	Mitanin Programme, Gharghoda	130950.00
To Donations/Contribution	562401.00	Mitanin Programme, Lailunga	150335.00
			678285.00
To Membership Fees	9000.00	By Closing Balance	
To Other Income	15326.00	Cash in hand	9996.00
To Volunteers Benevolent Fund	105700.00	Balance with	
		Bank Of Baroda, Raigarh	347488.00
		CGGB, Raigarh	1414.00
		CGGB, Lailunga	1287.00
		SBI Gharghoda	1962.35
		UBI (VB Fund)	105700.00
		NABARD BOND (3 Nos.)	24750.00
		FDR With UBI	25000.00
			517597.35
Total	19183222.35	Total	19183222.35

Place : Raigarh
Date : 08.07.2008

For, Janmitram Kalyan Samiti
AI/ Po/Raigarh, Distt. Raigarh

(Signature)
राजमित्र कल्याण समिति
रायगढ़ (छ.प्र.ग.)



In terms of our annexed report of even date

For, Agrawal Dinesh & Co.
Chartered Accountants

(D.K. Agrawal)

Audit Report**Gramin Vikas Andoaln –Assisted By CAPART**

AGRAWAL DINESH CO.
CHARTERED ACCOUNTANTS

" GOKUL"
RAILWAY MAL GODOWN ROAD
RAIGARH (CHHATTISGARH)
PH. (07762) 225758
Mb. No. 98261-79425

GRAMIN VIKAS ANDOLAN
Block - Sarangarh, Distt. Raigarh
IMPLEMENTING AGENCY JANMITRAM KALYAN SAMITI, Raigarh
RECIEPT & PAYMENT ACCOUNT
FOR THE YEAR FROM 01-04-2007 TO 31-03-2008

RECEIPTS		AMOUNT	PAYMENTS		BUDGET CODE	AMOUNT
Opening Balance						
To			By	NGO Expenses	1.10	296800.00
	Cash in Hand	NIL	By	Local Conveyence	1.10	68187.00
	Bank Balance		By	food & Beverages	1.20	534727.00
	UBI, Raigarh	1000.00	By	Folder	1.30	120000.00
			By	Multimedia & Sounds Exp.	1.50	99000.00
Grant in AID from						
To			By	Stationary exp.	1.60	68824.00
	Capart Bhuneshwar through		By	Certificate Exp.	1.70	123493.00
	Janmitram Kalyan Samiti	1969680.00	By	Resource Person Honorarium & T.A.	1.89	214000.00
			By	Banner, Flax, Posters exp.	2.00	20250.00
To	Interest received from Bank	5157.00	By	Compaign for Panchayat	3.00	554440.00
			By	Bicycle Rally Exp.	4.00	109151.00
To	Loan & Advances		By	School & collge Competition Exp	5.00	109890.00
	Janmitram Kalyan Samiti	397000.00	By	Networking with PPI	6.00	31004.00
	Janmitram (TDS A/c)	20680.00	By	Bank Commission Exp		11115.68
			By	Closing Balance		
				Cash in hand	27404.00	
				Bank Balance		
				U.B.I. Raigarh	5431.32	32835.32
Total		2393517.00	Total			2393717.00

BALANCE SHEET**AS ON 31-3-2008**

LABILITIES	AMOUNT	ASSETS	AMOUNT
Opening Balance	0.00	Closing Balance	27404.00
Less- Excess of Exp. Over		<u>Cash in hand</u>	
Income trans.from I & E A/c	<u>385844.68</u>	Bank Balance	
Loan & Advances		U.B.I. Raigarh	5431.32
Janmitram Kalyan Samiti	398000.00		32835.32
Janmitram (Tds A/C)	20680.00		
Total	32835.32	Total	32835.32

Accounting Policies and Notes to the Accounts:

- 1- Cash System of accounting has been followed by the samiti for the Project.
- 2- This is first year of the audit of the project.
- 3- Cash balance stated in the financial statements are subject to our physical verication.

Place : Raigarh
Date : 7/5/08

For, Mitnin Programme
Gharghoda block
(Project Incharge)
Janmitram Kalyan Samiti

In terms of our annexed report of evan data
For, Agrawal Dinesh Co.
Chartered Accountants
(D.K. AGRAWAL)
Membership No. 076969

Audit Report

Medicinal Plants Project –Assisted By National Medicinal Plants Board

**PROMOTION OF MEDICINAL PLANTS BY SHG
IMPLEMENTING AGENCY: JANMITRAM KALYAN SAMITI
RECEIPT & PAYMENT ACCOUNT
FOR THE PERIOD ENDED ON 31-03-2008**

RECEIPTS	AMOUNT	PAYMENTS	BUDGET CODE	AMOUNT
To Opening Balance		By Expenses		
Cash in Hand	850.00	Training Material for SHG	1.1	13108.00
Balance with UBI, Raigarh	850.00	Food & Accomodation	1.2.1	3226.00
		Travelling Exp.	1.2.2	1600.00
		Stationary Expenses	1.2.3	1236.00
To Grant in AID		Training Arrangements	1.2.4	2859.00
From NMPB through Janmitram	428848.00	Contingencies	1.2.5	864.00
Kalyan Samiti		Food & Accomadation	1.3.1	6756.00
		Travelling exp.	1.3.2	1360.00
		Stationary Expenses	1.3.3	1657.00
		Traning Arrangements	1.3.4	5783.00
		Contingencies	1.3.5	1867.00
		Video film Preparation for		
		Training Puropose	1.6	19500.00
		Cultivation Cost of Colius	3.1	94731.00
		Honorarium of PI	4.1	90000.00
		Honorarium of Co-PI	4.2	60000.00
		Honorarium of Field Staff	4.3	60000.00
		Mobility Support for project		
		Staff	4.4	14433.00
		Misc. Ofcece Expenses	4.5	6867.00
		Contingencies	5.1	29848.00
		Documentration & Reporting		
		ete.	5.2	7368.00
		By Closing Balance		
		Cash in hand	6635.00	
		Balance with bank, Raigarh		6635.00
Total	429698.00	Total		429698.00

BALANCE SHEET AS AT 31.03.2008

LABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund A/c		Closing Balance	
Opening Balance	850.00	Cash in hand	6635.00
Add: Surplus during the			
Year	5785.00	Balance with Bank A/c, Raigarh	6635.00
	6635.00		
Total	6635.00	Total	6635.00

Accounting Policies & Notes to the Accounts:-

1. Cash System of Accounting has been followed for the Perparation of financial Statements.

As per our Annexed Report of even Date

For, Sunil P Agrawal & Co

For, Janmitram Kalyan Samiti,
Raigarh

Chartered Accountants

Place : Raigarh (C.G.)
Date : 16-4-2008

(Medicinal Plants Programme
offecer)

SUNIL KU. AGRAWAL
Proprietor
Membership No. 501856

Audit Report

Mitanin Project (Gharghoda Block) –Assisted By District Rch Society

**AGRAWAL DINESH CO.
CHARTERED ACCOUNTANTS**

**" GOKUL"
RAILWAY MAL GODOWN ROAD
RAIGARH (CHHATTISGARH)
PH. (07762) 225758
Mb. No. 98261-79425**

**MITANIN PROGRAMME
Block - Gharghoda, Distt. Raigarh
IMPLEMENTING AGENCY JANMITRAM KALYAN SAMITI
RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR FROM 01-04-2007 TO 31-03-2008**

RECEIPTS	AMOUNT	PAYMENTS	BUDGET CODE	AMOUNT
TO Opening Balance	39747.00	By Compensation of DRF	3.3.1	92500.00
Cash in hand		By Compensation of Trainer	3.3.2	300513.00
To Grant-in-aid from B.M.O., Lailunga through Janmitram Kalyan Samiti	313800.00	By Mitanin Training 9th Round	3.2.8	32481.00
		By Contingencies	4.1	56002.00
To Loan & Advances Janmitram Kalyan Samiti	130950.00	By Closing Balance		
		Cash in hand		3001.00
Total	484497.00			484497.00

**MITANIN PROGRAMME
Block - Gharghoda, Distt. Raigarh
IMPLEMENTING AGENCY JANMITRAM KALYAN SAMITI
BALANCE SHEET
FOR THE YEAR FROM 01-04-2007 TO 31-03-2008**

LABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund A/c			
Opening Balance	39747.00	Closing Balance	3001.00
Less- Excess of Exp. Over		Cash in hand	
Income trans.from I & E A/c	167696.00		
Loan & Advances			
Janmitram Kalyan Samiti	130950.00		
Total	3001.00	Total	3001.00

In terms of our annexed report of even data

For, Mitanin Programme Gharghoda block

(Project Incharge)
Janmitram Kalyan Samiti

For, Agrawal Dinesh Co.
Chartered Accountants

(D.K. AGRAWAL)
Membership No.
076969

Place : Raigarh
Date : 7/5/08

Audit Report

Children Health Camp –Assisted By Hope for Children (UK)

**AGRAWAL DINESH CO.
CHARTERED ACCOUNTANTS**

**" GOKUL"
RAILWAY MAL GODOWN ROAD
RAIGARH (CHHATTISGARH)
PH. (07762) 225758
Mb. No. 98261-79425**

**CHILDREN HEALTH CAMP
Block - Gharghoda & Lailunga Distt. Raigah
IMPLEMENTING AGENCY JANMITRAM KALYAN SAMITI
RECEIPTS & PAYMENT ACCOUNT**

FOR THE YEAR FROM 01-04-2007 TO 31-03-2008

RECEIPTS		AMOUNT	PAYMENTS		AMOUNT
TO	Opening Balance	NIL	By	Food & Accomodation	17940
	Cash in hand		By	Travelling Exp.	7200.00
To	Grant-in-aid from Hope (U.K.) through Janmitram Kalyan Samiti	160670.00	By	Stationary Exp.	2660.00
To	Grant-in-Aid from Janmitram Kalyan Samiti	215.00	By	Training Exp.	5432.00
			By	Contingencies	83653.00
			By	Salary to Animator	32000.00
			By	Salary to Project Co- ordinator	12000.00
			By	Closing Balance	
				Cash in hand	NIL
Total		160885.00	Total		160885.00

**CHILDREN HEALTH CAMP
Block - Gharghoda & Lailunga Distt. Raigah
IMPLEMENTING AGENCY JANMITRAM KALYAN SAMITI
BALANCE SHEET**

FOR THE YEAR FROM 01-04-2007 TO 31-03-2008

LABILITIES		AMOUNT	ASSETS		AMOUNT
General Fund A/c			Closing Balance		
	Opening Balance	Nil	Cash in hand		Nil
	Less- Excess of Exp. Over Exp. trans.from I & E A/c	0.00			
Loan & Advances					
	Janmitram Kalyan Samiti	150335.00	UBI (SGSY A/c)		
Total		0.00	Total		0.00

Accounting Policies and Notes to the Accounts:

- 1- Cash System of accounting has been followed by the samiti for the Project.
 - 2- A Separate set of books of accounts has been maintained by the Samiti for the Project.
- Fund received by the Samiti for the Project has been routed through Samiti account.

In terms of our annexed report of evan data

For, Children Health Camp
At./Po.- Raigarh Distt. Raigarh

For, Agrawal Dinesh Co.
Chartered Accountants

Place : Raigarh

Date : 7/7/08

(President)

(D.K. AGRAWAL)

Membership No. 076969

Audit Report
Mitanin Project (Gharghoda Block) –Assisted By District Rch Society

AGRAWAL DINESH CO.
CHARTERED ACCOUNTANTS

" GOKUL "
RAILWAY MAL GODOWN ROAD
RAIGARH (CHHATTISGARH)
PH. (07762) 225758
Mb. No. 98261-79425

MITANIN PROGRAMME
Block - Lailunga, Distt. Raigarh
IMPLEMENTING AGENCY JANMITRAM KALYAN SAMITI
RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR FROM 01-04-2007 TO 31-03-2008

RECEIPTS	AMOUNT	PAYMENTS	BUDGET CODE AMOUNT
TO Opening Balance	29816	By Compensation of DRF	3.3.1 78385
To Grant-in-aid from B.M.O., Lailunga through Janmitram Kalyan Samiti	317900	By Contingency	4.1 61457.00
To Loan & Advances Janmitram Kalyan Samiti	150335.00	By 8th Round Mitanin Trainnig Closing Balance	116756.00
		Cash in hand	553.00
Total	498051.00		498051.00

MITANIN PROGRAMME
Block - Lailunga, Distt. Raigarh
IMPLEMENTING AGENCY JANMITRAM KALYAN SAMITI
BALANCE SHEET
As on 31-3-2008

LABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund A/c		Closing Balance	553.00
Opening Balance	29816.00	Cash in hand	
Less- Excess of Exp. Over		UBI (SGSY A/c)	
Income trans.from I & E A/c	179598.00		
Loan & Advances Janmitram Kalyan Samiti	150335.00		
Total	553.00	Total	553.00

In terms of our annexed report of evan data

For, janmitram Kalyan Samiti
 At./Po.- Raigarh Distt. Raigarh

For, Agrawal Dinesh Co.
 Chartered Accountants

Place : Raigarh
 Date : 7/05/08

(President)

(D.K. AGRAWAL)
 Membership No.
 076969

Audit Report
SGSY Special (Lac Cultivation) Project:
(Supported by MoRD-GOI and GOCG)

AGRAWAL DINESH CO.
 CHARTERED ACCOUNTANTS

" GOKUL"
 RAILWAY MAL GODOWN ROAD
 RAIGARH (CHHATTISGARH)
 PH. (07762) 225758
 Mb. No. 98261-79425

LAC CULTIVATION PROJECT SGSY
IMPLEMENTING AGENCY JANMITRAM KALYAN SAMITI
RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR
FROM 1ST APRIL 2007 TO 31ST MARCH 2008

RECEIPTS	AMOUNT	By	PAYMENTS	BUDGET CODE	AMOUNT
TO Opening Balance			<u>Social Mobilization</u>		
			Printing of IEC Material, Poster & etc.	1.1.1	23500.00
Cash in hand Nil			Wall Writing, Pubicity, News Paper for Entnes	1.1.3	25080.00
Balance with UBI (SGSY,A/c) Raigarh	3705627.00	3705627.00	Kalajaththa Residential Training	1.2.1	1800.00
			Kalajaththa Movement Exp.	1.2.3	9450.00
			Compensation to Artist	1.2.4	18750.00
To Contribution Janmitram Kalyan Samiti		5000	Video Show & Mobility support Exp.	1.4	4964.00
					83544.00
			<u>Training</u>		
To Bank Interest	91734.00		Preparing Training Module & Publication Exp.	2.1.1	339340.00
			External resource person fee	2.1.2	65000.00
DRDA through Janmitram kalyan Samiti Rairagh'	14265496.00		Exposer visit for SHG leaders	2.1.3	208257.00
			Food & Accommodation Exp.(TOT)	2.2.1	148540.00
			Travell Allowance (TOT)	2.2.2	3985.00
			Stationary Exp. (TOT)	2.2.3	1268.00
			Miscellaneous Exp. (TOT)	2.2.4	2564.00
			Food & Accommodation Exp.(Field Camps)	2.3.1	5467680.00
			Travell Allowance (Field Camps)	2.3.2	384980.00
			Stationary Exp. (Fiels Camps)	2.3.3	247630.00
			Miscellaneous Exp. (Field Camps)	2.3.4	17135.00
					6886379.00
			<u>Samiyalata Plantation</u>		
			Survey & Demarcation	4.1	3000.00
			Area Cleanning operation	4.2	18450.00
			Samialata Plantation Staking work	4.3	89930.00
			Nursery rising Cost	4.5	639507.00
			Tansportation Charge of plants	4.6	125367.00
			Plantation charges (lalar cast)	4.7	113000.00
			Beeding work (Nidai)	4.8	203400.00
			Digging of CPT	4.9	119990.00
					1312644.00
			<u>Materail & Equipments</u>		
			Pruning Kit 3 Nos for each SHG.	5.1	466965.00
			Purchase of Brood Lac for Distribution of SHG	5.2	2912532.66
			Transporting and Distribution of Brood Lac	5.3	137684.00
			Chemicals insecticides	5.5	427716.00
					3944897.66
			<u>Fascilation & Technical Support</u>		
			Compensation of Chief Resource Person	7.1	96000.00
			Compensation of Trainers	7.2	1119712.68
			Accountant	7.3	42000.00
			Computer Operator	7.4	42000.00
			Peon/Messenger	7.5	18000.00

	Stationary for block & District Resource Unit	7.6	27250.00	
	Office Rent Including Electricity Charges	7.7	113300.00	
	Other Expenditure Meeting Audit & Misc.	7.8	45266.72	1503529.40
By	<u>Mobility of Support & Monitoring</u>			
	Vehicle Rent & Fuel	8.1	352061.00	
	Travelling Allowance	8.2	236487.00	588548.00
By	<u>Other Expenditure</u>			
	Cotingencies Exs.	9.1	37584.00	
	Documentation Success Stories	9.2	49724.00	
	Advance to Project Co-ordinator		70150.00	157458.00
By	<u>Closing Balance</u>			
	Cash in hand		5000.00	
	Balance with			
	UBI (SGSY A/c)		3585856.94	3590856.94
	18067857.00	Total		18067857.00

**LAC CULTIVATION PROJECT SGSY
IMPLEMENTING AGENCY JANMITRAM KALYAN SAMITI
BALANCE SHEET
AS ON 31SH MARCH 2008**

LABILITIES	AMOUNT	ASSETS	AMOUNT
Income & Expenditure A/C		Loan & Advances	
Opening Balance	3704627.00	Project Co-ordinator	70150.00
Less- Excess of Exp. over Income trans. To Bal. Sheet	44620.06	Advance to Supplier	134127.00
	3660006.94	Closing Balance	
		Cash in hand	5000.00
Loan & Advances Janmitram Kalyan Samiti	1000.00	Balance with	
Janmitram Kalyan Samiti (TDS) A/c	134127.00	UBI (SGSY A/c)	3585856.94
	135127.00		3590856.94
Total	3795133.94	Total	3795133.94

Accounting Policies and Notes to the Accounts:

- 1- The Accounts of the Project Under consideration in prepared under the cash system of accounting
- 2- Loans and Advances to the parties and subject to their confirmation.
- 3- Cash balance stated in the financial statements are subject to our physical verification.
- 4- A separate set of books of accounts are prepared for the project. Entries for fund received from the funding agencies are passed through janmitram kalyan Samiti, Raigarh.

For, janmitram Kalyan Samiti
At./Po.- Raigarh Distt. Raigarh

In terms of our annexed report of evan data
For, Agrawal Dinesh Co.
Chartered Accountants

Place : Raigarh
Date : 7/05/08

(President)

(D.K. Agrawal)
Membership No. 076969